

Charter school

Freedom Academy, Inc.

Charter name

0

d.b.a. (as applicable)

County

Maricopa

CTDS number

078528000

FY 2026

State of Arizona

Charter School Annual Financial Report

Charter website link of posted AFR

https://freedomacademyaz.org/

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2026.

Signed	Title

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on 10/15/2026 contain(s) the data for the annual financial report described at left.

Charter school official signature Christina Narsi Charter school official (typed name)	cnarsi@freedomacademyaz.org Email
Charter school official signature Atwood Standley Charter school official (typed name)	firstinsurance@mindspring.com Email

Total expenses by project	
1. Schoolwide and Other Special Projects (from page 2, line 33)	\$ 2,621,350
2. Classroom Site Project (from page 2, line 34)	\$ 203,402

Charter school Freedom Academy, Inc.

County Maricopa

CTDS number 078528000

Revenue

1000 Local sources

	Actual	
1. 1310 Tuition from individuals	0	1.
2. 1320 Tuition from other Arizona schools or districts	0	2.
3. 1410 Transportation fees from individuals	0	3.
4. 1420 Transportation fees from other Arizona schools or districts	0	4.
5. 1500 Earnings on investments	37,785	5.
6. 1600 Food service (from Food Service tab, line 2)	4,592	6.
7. 1700 School activities	35,187	7.
8. 1750 Revenue from enterprise activities	0	8.
9. 1790 Extracurricular activities fees tax credit	5,900	9.
10. 1800 Revenue from community services activities	0	10.
11. 1900, 1930, 1980, 1990 Other revenues and gains from local sources	6,806	11.
12. 1910 Rentals	0	12.
13. 1920 Contributions and donations from private sources	165	13.
14. 1950 Miscellaneous Revenues from Other Schools or Districts	0	14.
15. 1960 Miscellaneous Revenues from Local Governmental Units	0	15.
16. Other revenue from local sources (specify) _____	0	16.
17. Total Local Revenue (lines 1-16)	90,435	17.

2000 Intermediate sources

18. 2100 Unrestricted	0	18.
19. 2200 Restricted	0	19.
20. Other revenue from intermediate sources (specify) _____	0	20.
21. Total Intermediate Revenue (lines 18-20)	0	21.

3000 State sources

22. 3110 State Equalization Assistance	1,769,546	22.
23. 3130-3150 Other unrestricted	14,044	23.
24. 3200 Restricted	220,066	24.
25. 3900 Revenue for/on behalf of the school	0	25.
26. Other revenue from State sources (specify) <u>PROP 123</u>	0	26.
27. Total State Revenue (lines 22-26)	2,003,656	27.

4000 Federal sources

28. 4100, 4300 Unrestricted/restricted received directly from the federal government	0	28.
29. 4200, 4500 Unrestricted/restricted received from the federal government through the State	141,775	29.
30. 4700 Revenue received from the federal government through other intermediate agencies	0	30.
31. 4800 Federal impact aid	0	31.
32. 4900 Revenue for/on behalf of the school	0	32.
33. Other revenue from federal sources (specify) _____	0	33.
34. Total Federal Revenue (lines 28-33)	141,775	34.

35. Total revenue from all sources (lines 17, 21, 27, and 34)	2,235,866	35.
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Charter school		Freedom Academy, Inc.				County		Maricopa		CTDS number		078528000	
Expenses				Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual	
									Budget	Actual	Prior year actual		
1000 Schoolwide Project and 1500-1999 Other Special Projects													
100 Regular education													
1000 Instruction	1.		673,450	118,722	0	27,523	10,143	918,193	829,838	861,334	-3.66%	1.	
2000 Support services													
2100 Students	2.		72,656	4,391	0	7,058	0	51,265	84,105	127,345	-33.96%	2.	
2200 Instruction	3.		0	0	1,031	92,829	0	30,422	93,860	5,247	1688.83%	3.	
2300 General administration	4.		0	0	94,119	0	694	0	94,813	11,000	761.94%	4.	
2400 School administration	5.		174,056	165,610	90,553	30,690	10,115	518,272	471,024	632,614	-25.54%	5.	
2500 Central services	6.		0	0	70,482	13	763	325,211	71,258	19,605	263.47%	6.	
2600 Operation & maintenance of plant	7.		0	0	259,686	53,893	0	290,667	313,579	276,159	13.55%	7.	
2900 Other support services	8.		0	0	26,016	0	0	43,718	26,016	58,349	-55.41%	8.	
3000 Operation of noninstructional services	9.		0	0	25,063	70,140	0	113,882	95,203	94,062	1.21%	9.	
4000 Facilities acquisition & construction	10.		0	0	0	0	0	0	0	0	0.00%	10.	
5000 Debt service	11.		0	0	0	0	307,134	130,000	307,134	306,822	0.10%	11.	
610 School-sponsored cocurricular activities	12.		0	0	8,811	8,455	0	9,076	17,266	10,715	61.14%	12.	
620 School-sponsored athletics	13.		0	0	4,850	770	237	26,358	5,857	22,512	-73.98%	13.	
630 Other instructional programs	14.		0	0	0	3,695	0		3,695	5,544		14.	
700, 800, 900 Other programs	15.		0	0	0	0	0	5,988	0	0	--	15.	
Subtotal (lines 1-15)	16.		920,162	288,723	580,611	295,066	329,086	2,463,052	2,413,648	2,431,308	-0.73%	16.	
200 Special education													
1000 Instruction	17.		65,961	10,176	94,913	0	0	100,414	171,050	145,569	17.50%	17.	
2000 Support services													
2100 Students	18.		0	0	8,336	0	0	78,928	8,336	33,779	-75.32%	18.	
2200 Instruction	19.		0	0	0	0	0	0	0	0	0.00%	19.	
2300 General administration	20.		0	0	0	0	0	0	0	0	0.00%	20.	
2400 School administration	21.		0	0	0	0	0	0	0	0	0.00%	21.	
2500 Central services	22.		0	0	0	0	0	0	0	0	0.00%	22.	
2600 Operation & maintenance of plant	23.		0	0	0	0	0	0	0	0	0.00%	23.	
2900 Other support services	24.		0	0	0	0	0	0	0	0	0.00%	24.	
3000 Operation of noninstructional services	25.		0	0	0	0	0	0	0	0	0.00%	25.	
4000 Facilities acquisition & construction	26.		0	0	0	0	0	0	0	0	0.00%	26.	
5000 Debt service	27.		0	0	0	0	0	0	0	0	0.00%	27.	
Subtotal (lines 17-27)	28.		65,961	10,176	103,249	0	0	179,342	179,386	179,348	0.02%	28.	
400 Pupil transportation	29.		0	0	10,680	0	0	35,041	10,680	35,444	-69.87%	29.	
530 Dropout prevention programs	30.		0	0	0	0	0	0	0	0	0.00%	30.	
540 Joint career & technical ed. & vocational ed. center	31.		0	0	0	0	0	0	0	0	0.00%	31.	
550 K-3 Reading	32.		17,636	0	0	0	0	12,768	17,636	16,743	5.33%	32.	
Subtotal (lines 16 and 28-32)	33.		1,003,759	298,899	694,540	295,066	329,086	2,690,203	2,621,350	2,662,843	-1.56%	33.	
Classroom Site Project (from page 3, lines 6 and 8)	34.		190,902	12,500	0	0	0	205,340	203,402	456,468	-55.44%	34.	
Instructional Improvement Project	35.							15,176	41,851	38,162	9.67%	35.	
English Language Learner Project (from page 5, line 14)	36.		0	0	0	0	0	0	0	0	0.00%	36.	
Compensatory Instruction Project (from page 5, line 28)	37.		0	0	0	0	0	0	0	0	0.00%	37.	
Federal and State Projects (from page 8, line 33)	38.							116,482	124,913	135,013	-7.48%	38.	
Total (lines 33-38)	39.							3,027,201	2,991,516	3,292,486	-9.14%	39.	

Expenses			Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals	
							Budget	Actual
Classroom Site Project 1010								
1000 Instructions	1.		181,648	12,500	0	0	205,340	194,148
2100 Support services—students	2.		9,254	0	0	0	0	9,254
2200 Support services—instructions	3.		0	0	0	0	0	0
2300 Support services—general administration	4.				0		0	0
3300 Community services operation	5.		0	0	0		0	0
Total Classroom Site Project (lines 1-5)		6.	190,902	12,500	0	0	205,340	203,402

Classroom Site Project 1010 property payments			Budget	Actual
Property disbursements	7.		0	0
Interest 6850	8.		0	0
Redemption of principal	9.		0	0

Additional Classroom Site Project information		Classroom Site Project 1010
PY ending project balance	10.	1,458
Final CY beginning project balance	11.	1,458
Revenues	12.	205,457
Interest earned	13.	0
Total revenues (lines 12 and 13)	14.	205,457
Total available (lines 10 or 11, and 14)	15.	206,915
Expenses (from lines 6, 7, 8, and 9)	16.	203,402
Ending project balance (line 15 minus line 16)	17.	3,513

Expenses		Instruction 1000	Support services 2000	Totals	
				Budget	Actual
Instructional Improvement Project 1020					
Teacher compensation increases	1.	41,851	0	0	41,851 1.
Class size reduction	2.	0		0	0 2.
Dropout prevention programs	3.	0	0	0	0 3.
Instructional improvement programs	4.	0	0	15,176	0 4.
Total Inst. Imp. expenses (lines 1-4, should equal line 9 below)	5.	41,851	0	15,176	41,851 5.

Additional Instructional Improvement Project information		Actual	
PY ending project balance	6.	44,887	6.
Final CY beginning project balance	7.	44,887	7.
Revenues	8.	14,609	8.
Total available (lines 6 or 7, and 8)	9.	59,496	9.
Expenses (line 5 above)	10.	41,851	10.
Ending project balance (line 9 minus line 10)	11.	17,645	11.

Arizona Industry Credentials Incentive Project—detailed expenses		Budget	Actual	
Teacher instructional costs and professional development	1.		0	1.
Student cost of certification, credentialing or licensure	2.		0	2.
Developmental costs	3.		0	3.
Instructional hardware, software or supplies	4.		0	4.
Career exploration	5.		0	5.
Total Arizona Industry Credentials Incentives expenses	6.	0	0	6.

Revenues and expenses	PY ending project balance	Final CY beginning project balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Total expenses		Ending project balance
									Budget	Actual	
English Language Learner Project—1071											
Revenues											
3200 Restricted revenue from State sources	1.		0								1.
1500 Earnings on investments	2.		0								2.
Total revenues (lines 1 and 2)	3.		0								3.
Expenses											
260 Special education—ELL incremental costs											
1000 Instruction	4.			0	0	0	0	0	0	0	4.
2000 Support services											
2100 Students	5.			0	0	0	0	0	0	0	5.
2200 Instruction	6.			0	0	0	0	0	0	0	6.
2300 General administration	7.			0	0	0	0	0	0	0	7.
2400 School administration	8.			0	0	0	0	0	0	0	8.
2500 Central services	9.			0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant	10.			0	0	0	0	0	0	0	10.
2900 Other support services	11.			0	0	0	0	0	0	0	11.
Program 260 subtotal (lines 4-11)	12.			0	0	0	0	0	0	0	12.
430 Pupil transportation—ELL incremental costs											
2000 Support services											
2700 Student transportation	13.			0	0	0	0	0	0	0	13.
Total (lines 12 and 13)	14.	0	0	0	0	0	0	0	0	0	14.
Compensatory Instruction Project—1072											
Revenues											
3200 Restricted revenue from State sources	15.		0								15.
1500 Earnings on investments	16.		0								16.
Total revenues (lines 15 and 16)	17.		0								17.
Expenses											
265 Special education—ELL compensatory instruction											
1000 Instruction	18.			0	0	0	0	0	0	0	18.
2000 Support services											
2100 Students	19.			0	0	0	0	0	0	0	19.
2200 Instruction	20.			0	0	0	0	0	0	0	20.
2300 General administration	21.			0	0	0	0	0	0	0	21.
2400 School administration	22.			0	0	0	0	0	0	0	22.
2500 Central services	23.			0	0	0	0	0	0	0	23.
2600 Operation & maintenance of plant	24.			0	0	0	0	0	0	0	24.
2900 Other support services	25.			0	0	0	0	0	0	0	25.
Program 265 subtotal (lines 18-25)	26.			0	0	0	0	0	0	0	26.
435 Pupil Trans.—ELL compensatory instruction											
2000 Support services											
2700 Student transportation	27.			0	0	0	0	0	0	0	27.
Total (lines 26 and 27)	28.	0	0	0	0	0	0	0	0	0	28.

Supplementary information

A.	Cash balance	July 1, 2025	June 30, 2026
		\$ 3,616,936	\$ 2,791,860
B.	Audit services		
	1. Nonfederal	16,000	17,800
	2. Federal	0	0
	3. Total (lines 1 and 2)	16,000	17,800
C.	Capital acquisitions		
	1. 0181 Intangible assets	0	0
	2. 0191 Land and land improvements	0	0
	3. 0192 Site improvements	0	0
	4. 0194 Buildings and building improvements	20,000	20,000
	5. 0196 Equipment	0	113,558
	6. 0198 Construction in progress	0	0
	7. Total capital acquisitions (lines 1-6)	20,000	133,558
D.	Investment in capital assets as of June 30, 2026		
	1. 0181 Intangible assets	\$ 0	
	2. 0191 Land and land improvements	\$ 1,550,000	
	3. 0192 Site improvements	\$ 0	
	4. 0194 Buildings and building improvements	\$ 4,064,800	
	5. 0196 Equipment	\$ 432,651	
	6. 0198 Construction in progress	\$ 0	
	7. Total (lines 1-6)	\$ 6,047,451	
E.	Current expenses by category		
	1. Classroom instruction excluding classroom supplies (function 1000, except line 2 amount)	\$ 1,339,488	
	2. Classroom supplies (function 1000, object code 6600)	\$ 52,766	
	3. Administration (functions 2300, 2400, 2500, and 2900)	\$ 663,111	
	4. Support services—students (function 2100)	\$ 101,695	
	5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	\$ 527,322	
	6. Total (lines 1-5)	\$ 2,684,382	
	7. Current expenses from federal sources	\$ 124,913	
	8. Current expenses from State and local sources	\$ 2,559,469	

F.	1. Number of full-time equivalent certified teachers 2. Number of full-time equivalent noncertified teachers 3. Number of full-time equivalent contract teachers 4. Number of schools 5. Actual days in session 6. Tuition expense (except payments to other Arizona schools or districts) 7. Tuition expense (paid to other Arizona schools or districts) 8. Textbooks (function 1000, object code 6642)		
G.	Teacher salaries (function 1000) 1. Regular education 2. Special education 3. Vocational education 4. Other programs 5. Cocurr. act., athletics, & other (program 600)		

Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)	Contract teachers (object 6325)
515,379	292,734	0	0	0
27,031	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

H.	Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3) Check box if the Charter was new and began operations in FY 2026.	
	1. Average salary of all teachers employed in FY 2026	\$ 51,988
	2. Average salary of all teachers employed in FY 2025	\$ 48,512
	3. Increase in average teacher salary from FY 2025	\$ 3,476
	4. Percentage increase	\$ 7.2%

Comments on average salary calculation (optional):

0

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Supplementary information (Cont'd)

A. Enrollment of gifted pupils by grade

Areas of identification	Grade													Total	
	K	1	2	3	4	5	6	7	8	9	10	11	12		
1. Quantitative reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.
2. Verbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.
3. Nonverbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.
4. Total duplicated enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. Expenses for gifted pupils
(elementary & secondary)

Actual expenses for all gifted programs:	
K-8	\$ 0
9-12	\$ 0
Total	\$ 0

C. Special education programs by type

1. Total all disability classifications
2. Gifted education
3. ELL incremental costs
4. ELL compensatory instruction
5. Remedial education
6. Vocational and technical education
7. Career education
8. Total (lines 1-7)

Program 200 budget	Program 200 actual	
179,342	179,386	1.
0	0	2.
0	0	3.
0	0	4.
0	0	5.
0	0	6.
0	0	7.
179,342	179,386	8.

9. Expenses incurred for transporting students with disabilities
(as defined in A.R.S. §15-761) unique to the IEP

0	0	9.
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D. Special Education Current Expenditures

	Amount	
1. Current expenditures for public elementary-secondary special education programs (All Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592)	222,005	1.
2. Instructional expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	213,669	2.
3. Student support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	8,336	3.
4. Instructional staff support services expenditures for public elementary-secondary special education programs (All Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	0	4.
5. Student transportation expenditures for public elementary-secondary special education programs (All Projects, Program 400, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592)	0	5.

Federal and State projects		PY ending project balance	Final CY Beginning Project Balance	Revenue actual	Indirect costs actual	Reversions actual	Expenses		Redemption of principal	Capital acquisitions actual					
Instructions							Budget	Actual							
Federal projects															
1100-1130 ESEA Title I—Helping Disadvantaged Children	1.	2,372	2,372	68,294	0	2,372	68,616	68,294		0					
1140-1150 ESEA Title II—Prof. Dev. And Technology	2.	0	0	9,000	0	0	6,080	9,000		0					
1160 ESEA Title IV—21st Century Schools	3.	0	0	0	0	0	0	0		0					
1170-1180 ESEA Title V—Promote Informed Parent Choice	4.	0	0	0	0	0	0	0		0					
1190 ESEA Title III—Limited Eng. & Immigrant Students	5.	0	0	0	0	0	0	0		0					
1200 ESEA Title VII—Indian Education	6.	0	0	0	0	0	0	0		0					
1210 ESEA Title VI—Flexibility and Accountability	7.	0	0	0	0	0	0	0		0					
1220 IDEA, Part B, including ARP—Idea Grants	8.	0	0	42,619	0	0	41,196	42,619		0					
1230 Johnson-O'Malley	9.	0	0	0	0	0	0	0		0					
1240 Workforce Investment Act	10.	0	0	0	0	0	0	0		0					
1250 AEA—Adult Education	11.	0	0	0	0	0	0	0		0					
1260-1270 Vocational Education—Basic Grants	12.	0	0	0	0	0	0	0		0					
1280 ESEA Title X—Homeless Education	13.	0	0	0	0	0	0	0		0					
1290 Medicaid Reimbursement	14.	0	0	0	0	0	0	0		0					
1300 Charter School Implementation Project (Stimulus)	15.	0	0	0	0	0	0	0		0					
13__ Impact Aid	16.	0	0	0	0	0	0	0		0					
1310-1399 Other Federal Projects	17.	0	0	5,000	0	0	590	5,000	0	0					
Total federal projects (lines 1-17)	18.	2,372	2,372	124,913	0	2,372	116,482	124,913	0	0					
Total COVID-19 federal relief projects included above	19.	0	0	0	0	0		0	0	0					
State projects															
1400 Vocational Education	20.	0	0	0		0	0	0	0	0					
1410 Early Childhood Block Grant	21.	0	0	0		0	0	0	0	0					
1420 Extended School Year—Pupils with Disabilities	22.	0	0	0		0	0	0	0	0					
1425 Adult Basic Education	23.	0	0	0		0	0	0	0	0					
1430 Chemical Abuse Prevention Programs	24.	0	0	0		0	0	0	0	0					
1435 Academic Contests	25.	0	0	0		0	0	0	0	0					
1450 Gifted Education	26.	0	0	0		0	0	0	0	0					
1456 College Credit Exam Incentives	27.	0	0	0		0	0	0	0	0					
1460 Environmental Special Plate	28.	0	0	0		0	0	0	0	0					
1465 Charter School Stimulus Fund	29.	0	0	0		0	0	0	0	0					
14_ Arizona Industry Credentials Incentive	30.	0	0	0		0	0	0	0	0					
1470-1499 Other State Projects	31.	0	0	0		0	0	0	0	0					
Total State projects (lines 20-31)	32.	0	0	0		0	0	0	0	0					
Total federal and State projects (lines 18 and 32)	33.	2,372	2,372	124,913	0	2,372	116,482	124,913	0	0					

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Ending balance actual
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Additional information for National Public Education Financial Survey Reporting

Programs 100-630								
	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Miscellaneous 6890	Other 6800 (excluding 6810, 6850 and 6890)	Property disbursements
1. 1000 Instruction	1,079,136	141,398	108,574	52,766	0	10,380	0	0
2. 2000 Support services								
2100 Students	81,910	4,391	8,336	7,058	0	0	0	0
2200 Instruction	11,300	0	3,731	92,829	0	0	0	0
2300 General administration	0	0	94,119	0	694	0	0	0
2400 School administration	174,056	165,610	90,553	30,690	10,115	0	0	0
2500, 2900 Central services, other support services	0	0	96,498	13	0	763	0	0
2600 Operation & maintenance of plant	0	0	259,686	53,893	0	0	0	0
2700 Student transportation	0	0	10,680	0	0	0	0	0
3000 Operation of noninstructional services								
3100 Food service operations	0	0	25,063	70,140	0	0	0	0
3400 Bookstore operations	0	0	0	0	0	0	0	0
Total (lines 1-10)	1,346,402	311,399	697,240	307,389	10,809	11,143	0	0
From federal sources (from line 11 above)	109,890	0	2,700	29,185	0	0	0	0
From State & local sources (from line 11 above)	1,236,512	311,399	694,540	278,204	10,809	11,143	0	0
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	133,558

All expense object codes (excluding 6700 and 6900)	Property disbursements
0	0
0	0
0	0
0	0

1. Program 700—Adult/continuing education programs	
2. Program 800—Community college education programs	
3. Program 900—Community services program	
4. Function 3300—Community services operations (programs 700-900)	

All programs
0
0
0
113,558
20,000

Property disbursements by type	
1. Intangible assets	
2. Land and land improvements	
3. Buildings	
4. Equipment	
5. Construction	

Programs 100-630
284,688
130,000
22,446

Debt service	
1. 6850 Interest	
2. Redemption of principal	
3. 6800 Other (function 5000, excluding 6850)	

Revenue from selected federal sources	
1. ESEA Title IV—Student Support and Academic Enrichment Grants	0
2. ESEA Title IV—21st Century Community Learning Centers	0
3. ESEA Title V—Rural Education-Rural and Low-Income School Program	0
4. ESEA Title V—Rural Education-Small, Rural School Achievement Program	0

Cash and investments held at June 30, 2026	
1. Sinking funds	0
2. Bond funds	582,045
3. Other funds, except for any employee retirement funds	2,209,815

Long-term and short-term debt	
1. Long-term debt outstanding, July 1, 2025	5,265,000
2. Long-term debt issued during FY 2026	0
3. Long-term debt retired during FY 2026	130,000
4. Long-term debt outstanding, June 30, 2026	5,135,000
5. Short-term debt outstanding, July 1, 2025	0
6. Short-term debt outstanding, June 30, 2026	0

Utilities and energy detail (only function 2600)	
1. 6410 Utility services	20,399
2. 6621-6626 Energy	28,839

Technology (all functions)	
1. 6330 Technical services	17,901
2. 6432 Technology-related repairs and maintenance	0
3. 6441 Rental of computers and related equipment	0
4. 6531 Telecommunications	28,784
5. 6650 Technology-related supplies	3,116
6. Technology-related hardware and software	0

Support services-instruction detail (Programs 100-630, excluding 400)	
1. Function 2220-Improvement of instruction (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890)	431
2. Function 2230-Library/media Services (in objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 0196 disbursements, 6740, 6810, and 6890)	0

Books, Periodicals, and Instructional Aids (programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2230	6,174

Charter school Freedom Academy, Inc.

County Maricopa

CTDS number 078528000

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief projects

		Programs 100-630									Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Judgements against the school 6820	Miscellaneous 6890	Other 6800 (excluding 6810, 6820, 6850, and 6890)	Property disbursements	All Object Codes (excluding 6900)	
Current expenses from COVID-19 federal relief projects												
1000 Instruction	1.	0	0	0	0	0		0	0	0	0	
2100, 2200 Student Support Services	2.	0	0	0	0	0		0	0	0	0	
2300, 2500, 2900 Other Support Services	3.	0	0	0	0	0	0	0	0	0	0	
2400 School administration	4.	0	0	0	0	0		0	0	0	0	
2600 Operation & maintenance of plant	5.	0	0	0	0	0		0	0	0	0	
2700 Student transportation	6.	0	0	0	0	0		0	0	0	0	
3100 Food service operations	7.	0	0	0	0	0		0	0	0	0	
3400 Bookstore operations	8.	0	0	0	0	0		0	0	0	0	
Other	9.	0	0	0	0	0		0	0	0	0	
Total (lines 1-9)	10.	0	0	0	0	0	0	0	0	0	0	

	Total spending detail	Classroom spending detail
Technology related expenses from COVID-19 federal relief projects		
1. 6330 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6441 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Technology-related supplies & purchased services (less than \$5,000)	0	0
6. Technology-related hardware & software (\$5,000 or more)	0	0
7. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0

Property disbursement detail for COVID-19 federal relief projects	
1. Intangible assets	0
2. Land and land improvements	0
3. Buildings	0
4. Equipment	0
5. Construction	0

Indirect costs from COVID-19 federal relief projects	
1. 6900 Indirect costs	0

Property disbursements from COVID-19 federal relief projects	
1. Program 700 Adult/continuing education programs	0
2. Program 800 Community college education programs	0
3. Program 900 Community services program	0

Debt service detail for COVID-19 federal relief projects	
1. 6850 Interest	0
2. Redemption of principal	0

	Total Award (all fiscal years)	FY 2020 through FY 2025 Expenses and other financing uses	FY 2026 Expenses and other financing uses	Amount remaining to spend
COVID-19 federal relief projects				
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	0	0		
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	0	0		
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	0	0	0	0
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	0	0		
6. Other COVID-19 federal relief projects	0	0	0	0
7. Total	0	0	0	0

Paycheck Protection Program	
1. Total loan amount received	0
2. Total PPP loans spent in all fiscal years	0
3. Total loan amount approved for forgiveness	0
4. Total amounts returned to Small Business Administration	-
5. Total loan amount remaining (line 1 minus lines 2 and 4, final amount should equal 0)	0

Total FY 2026 expenses + indirect costs, debt service, and property disbursements 0

Food Service

Revenues

1. 1500 Earnings on investments

2. 1600 Food service

3. 1900 Other revenues and gains from local sources

4. 3200 Restricted revenue received from the State

5. 4500 Restricted revenue (reimbursement) received from the federal government through the State

6. 4900 Revenue for/on behalf of the school (1)

7. Total revenue (lines 1-6)

Actual

0

4,592

0

0

16,862

0

21,454

1.

2.

3.

4.

5.

6.

7.

A. Number of operating months

11

B. Number of meals served

1. Served at charter school locations

a. Reimbursable meals only

b. Program adults/adult workers

c. Other

2. Served at other locations

a. Reimbursable meals only

b. Program adults/adult workers

c. Other

Breakfasts

Lunches/suppers

A la carte*

Snacks

8,521

11,577

0

3,280

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices

1. Reduced breakfast

2. Reduced lunch

3. Reduced snack

4. Paid breakfast

5. Paid lunch

6. Paid snack

K-6

7-8

9-12

Adult

0.30

0.30

0.30

0.40

0.40

0.40

0.00

0.00

0.00

2.46

2.46

2.46

0.00

4.60

4.60

4.60

0.00

0.00

0.00

0.00

0.00

D. Special Milk Program

Number of 1/2 pint milk units served to children

0

E. State Equalization Assistance expended for food service, function 3100

\$

0

[This amount will be used to determine charter compliance with State matching requirements pursuant to CFR Title 7, §210.17(a).]

G. Detail of food service management company expenses

Classified salaries

Employee benefits

Supplies and materials (nonfood)

Food

Management fee

Other

Total (must equal total on line 12 above)

0

0

0

0

25,063

0

25,063

Expenses

8. 6100 Personal services—salaries

9. 6200 Personal services—employee benefits

10. 6400 Purchased property services

11. 6530 Communications

12. 6570 Food service management

13. 6591 Services purchased from other AZ schools or districts

14. 6610 General supplies (nonfood items)

15. 6620 Energy

16. 6631 USDA commodities (excluding freight)

17. 6632 USDA commodities (freight only)

18. 6633 Other food

19. 6800 Other expenses (excluding food service mgt. fees)

20. 0190 Capital assets (excluding 0196)

21. 0196 Equipment

22. Total expenses (lines 8-21)

Actual

0

0

0

0

25,063

0

0

0

0

0

69,177

963

0

0

95,203

8.

9.

10.

11.

12.

13.

14.

15.

16.

17.

18.

19.

20.

21.

22.

F. Cash balances

7/1/2025

6/30/2026

\$

2,536

\$

(71,213)

Avg. Daily Membership	2025	2026
Attending	247,9436	177,5013

Annual Financial Report Summary

Project/Program	PY Ending Project Balance	Final CY Beginning Project Balance	Revenues	Indirect costs	Reversions	Budgeted Expenses	Actual Expenses	Capital acquisitions	Redemption of principal	Ending Project Balance
Regular Education						2,463,052	2,413,648			
Special Education						179,342	179,386			
Pupil Transportation						35,041	10,680			
Dropout Prevention Programs						0	0			
Joint Career & Tech. Ed. & Voc. Ed. Center						0	0			
K-3 Reading Program						12,768	17,636			
Schoolwide and other special projects	2,683,358	2,683,358	1,890,887		0	0	2,621,350	133,558	130,000	1,689,337
Classroom Site	1,458		205,457		0	205,340	203,402	0	0	3,513
Instructional Improvement	44,887		14,609		0	15,176	41,851			17,645
English Language Learner	0		0		0	0	0			0
Compensatory Instruction	0		0		0	0	0			0
Federal Projects	2,372		124,913	0	2,372	116,482	124,913	0	0	0
State Projects	0		0		0	0	0	0	0	0

Additional reserve information
(see Reserve balance tab for more detail)

(1) The Charter does not have an adopted policy establishing a reserve balance for FY 2026.

(2) The total reserve balance for FY 2026 is:
\$ -

This tab presents information on the amount and planned use of the Charter's project's balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines the Charter used to establish target project balance reserve amounts.

A. Project balance amounts and planned uses

	All Projects
Current year beginning project balance	
1. FY 2026 beginning project balance	2,732,075
Current year ending project balance	
2. FY 2026 ending project balance	1,710,495
FY 2026 ending project balance details:	
3.a Deficit balance	0
3.b Planned to be spent in FY 2027 to support budgeted spending	1,710,495
3.c Maintained for debt retirement <u>after</u> FY 2027	0
3.d Maintained for capital projects <u>after</u> FY 2027	0
3.e Maintained for retirement contributions <u>after</u> FY 2027	0
3.f Maintained for future financial stability	0
3.g	0
3.h	0
3.i Total project balance (should agree to amount on line 2)	1,710,495

Governing Board policy
number (N/A if no adopted
policy exists):

B. Project balance reserve process or policy

1. Does the Charter have a process or policy it follows to establish a targeted (goal) project balance reserve level that the Charter is working to maintain each year? (Yes or No in cell F26) If the Charter has an adopted Governing Board policy, enter the policy number in the box provided (cell G26).

No	
----	--

Arizona charter schools may operate in a variety ways including as a single school or as multiple school sites under 1 charter holder or charter management organization. A charter's operating structure may affect project balance decisions. The questions below are intended to provide clarifying information on a charter's operating format for users to consider when reviewing the specific project balance information reported on this page.

2. Does the Charter operate additional school sites with resources that are not reflected in the project balances reported in section A?
3. Is the Charter a part of another financial reporting entity (e.g., a larger nonprofit organization) with resources that are not reflected in the project balances reported in Section A?

No
No

If question 1 was answered yes, complete the table below to describe the Charter's specific FY 2026 targeted and actual project balance reserve amounts and methods used to establish those targeted balance reserve amounts.

4.	Project(s)	Targeted FY 2026 project balance reserve amount	Actual FY 2026 project balance reserve amount	Method used to establish a targeted project balance reserve amount
	Total:	0	0	

5. The Charter plans to take the following actions related to its ending project balance in FY 2027 and thereafter:

for the client

Charter name	Freedom Academy, Inc.
CTDS number	078528000
County	Maricopa

School #	School name	School CTDS	Primary unit code
Charterwide		078528000	300
Private schools			
School 1	Freedom Academy	078528101	101
School 1			
School 2			
School 3			
School 4			
School 5			
School 6			
School 7			
School 8			
School 9			
School 10			
School 11			
School 12			
School 13			
School 14			
School 15			
School 16			
School 17			
School 18			
School 19			
School 20			
School 21			
School 22			
School 23			
School 24			
School 25			

Element 1	Element 2	Element 3	Element 4	Element 5	Description	YTD Transactions	Project	Program	Function	Object	Unit
					44550 Interest Earned	(37,785.00)	1000-Schoolwide Project Revenue		Revenue	1500-Earning Revenue	
					1600 Food Service Revenue	(4,592.00)	1000-Schoolwide Project Revenue		Revenue	1600-Food Se Revenue	
					1700 Student Activities:1750 Other	(4,006.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1784 Yearbooks/Gra	(1,698.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1786 8th Grade	(15,000.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1792 Uniforms/T-	(1,250.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1793 Fundraisers	(7,005.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1793	(451.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1793 Fundraisers -1793b: Other	(1,023.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1794 Field Trips	(16,408.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1796 Athletics Fees/	(1,450.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1797 Athletics - Foo	(425.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1799 Athletics - Soc	(471.00)	1000-Schoolwide Project Revenue		Revenue	1700-School / Revenue	
					1700 Student Activities:1790 Tax Credit Don	(5,900.00)	1000-Schoolwide Project Revenue		Revenue	1790-Extracu Revenue	
					1900 Other Income:1990 Miscellaneous Rev	(4,421.00)	1000-Schoolwide Project Revenue		Revenue	1900, 1930, 1 Revenue	
					1900 Other Income:1992 Summer Program	(2,385.00)	1000-Schoolwide Project Revenue		Revenue	1900, 1930, 1 Revenue	
					1700 Student Activities:1795 PTO Donations	(15.00)	1000-Schoolwide Project Revenue		Revenue	1920-Contrib Revenue	
					1900 Other Income:1920 Private Donations	(150.00)	1000-Schoolwide Project Revenue		Revenue	1920-Contrib Revenue	
					3000 State Income:3110 STATE EQUALIZATI	(1,751,910.00)	1000-Schoolwide Project Revenue		Revenue	3110-State Ec Revenue	
					3000 State Income:3110 STATE EQUALIZATI	(17,636.00)	1000-Schoolwide Project Revenue		Revenue	3110-State Ec Revenue	
					3000 State Income:Prop 123	(14,044.00)	1000-Schoolwide Project Revenue		Revenue	3130-3150-Of Revenue	
					3000 State Income:1010 Classroom Site Fun	(41,091.00)	1010-Classroom Site Proj Revenue		Revenue	3200-Restrict Revenue	
					3000 State Income:1010 Classroom Site Fun	(82,183.00)	1010-Classroom Site Proj Revenue		Revenue	3200-Restrict Revenue	
					3000 State Income:1010 Classroom Site Fun	(82,183.00)	1010-Classroom Site Proj Revenue		Revenue	3200-Restrict Revenue	
					3000 State Income:IF	(14,609.00)	1020-Instructional Impro Revenue		Revenue	3200-Restrict Revenue	
					4000 Government Grants:4401 NSLP - Food	(16,862.00)	1000-Schoolwide Project Revenue		Revenue	4200, 4500-U Revenue	
					4000 Government Grants:4206 Title I	(68,394.00)	1100-1130-ESEA Title I - Revenue		Revenue	4200, 4500-U Revenue	
					4000 Government Grants:4208 Title II	(9,000.00)	1140-1150-ESEA Title II - Revenue		Revenue	4200, 4500-U Revenue	
					4000 Government Grants:4205 IDEA Basic	(42,619.00)	1220-IDEA, Part B	Revenue	Revenue	4200, 4500-U Revenue	
					4000 Government Grants:13XX K-3 Dyslexia	(5,000.00)	1310-1399-Other Federal Revenue		Revenue	4200, 4500-U Revenue	
					1000-Schoolwide:1000-Schoolwide 100-Reg	575,176.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	65,192.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	33,082.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	72,656.00	1000-Schoolwide Project 100-Regular Education	2100-Support Se	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	169,056.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	5,000.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6100-Salaries 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	17,636.00	1000-Schoolwide Project 550-K-3 Reading Progn	1000-Instruction	6100-Salaries 101		
					1000-Schoolwide:200-Special Education:100	27,031.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6100-Salaries 101		
					1000-Schoolwide:200-Special Education:100	38,930.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6100-Salaries 101		
					1010 Classroom SiteFund Rollup:1012-Perfo	181,648.00	1010-Classroom Site Proj 100-Regular Education	1000-Instruction	6100-Salaries 101		
					1010 Classroom SiteFund Rollup:1012-Perfo	4,627.00	1010-Classroom Site Proj 100-Regular Education	2100-Support Se	6100-Salaries 101		
					1010 Classroom SiteFund Rollup:1012-Perfo	4,627.00	1010-Classroom Site Proj 100-Regular Education	2100-Support Se	6100-Salaries 101		
					1000-Schoolwide:Instructional Improvemen	41,851.00	1020-Instructional Impro 100-Regular Education	1000-Instruction	6100-Salaries 101		
					Federal Grants:1110 Title I:1110-100-1000-6	55,971.00	1100-1130-ESEA Title I - I 100-Regular Education	1000-Instruction	6100-Salaries 101		
					Federal Grants:1120 Title II Expenses:1120-1	9,000.00	1140-1150-ESEA Title II - 100-Regular Education	2200-Support Se	6100-Salaries 101		
					Federal Grants:IDEA Grants:1220 IDEA-B:122	42,619.00	1220-IDEA, Part B	200-Special Education	1000-Instruction	6100-Salaries 101	
					Federal Grants:13XX K-3 Dyslexia Training Gr	2,300.00	1310-1399-Other Federal 100-Regular Education		2200-Support Se	6100-Salaries 101	
					1000-Schoolwide:1000-Schoolwide 100-Reg	47,193.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	13,128.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	8,158.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	50,243.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	3,559.00	1000-Schoolwide Project 100-Regular Education	2100-Support Se	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	832.00	1000-Schoolwide Project 100-Regular Education	2100-Support Se	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	136,434.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	11,272.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	2,636.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6200-Employ 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	15,268.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6200-Employ 101		
					1000-Schoolwide:200-Special Education:100	1,875.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:200-Special Education:100	6,728.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:200-Special Education:100	1,573.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6200-Employ 101		
					1010 Classroom SiteFund Rollup:1012-Perfo	12,500.00	1010-Classroom Site Proj 100-Regular Education	1000-Instruction	6200-Employ 101		
					1000-Schoolwide:1000-610-Cocurricular Act	8,811.00	1000-Schoolwide Project 610-School-Sponsored	1000-Instruction	6300-6400-65 101		
					1000-Schoolwide:1000-620-Athletics:1000-6	4,850.00	1000-Schoolwide Project 620-School-Sponsored	1000-Instruction	6300-6400-65 101		
					1000-Schoolwide:1000-620-Athletics:1000-6	450.00	1000-Schoolwide Project 400-Pupil Transportati	2700-Student Tr	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	250.00	1000-Schoolwide Project 100-Regular Education	2200-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	83,894.00	1000-Schoolwide Project 100-Regular Education	2300-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	10,225.00	1000-Schoolwide Project 100-Regular Education	2300-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	73,767.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	10,800.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	37,502.00	1000-Schoolwide Project 100-Regular Education	2500-Central Ser	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	5,605.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	44,492.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	28,784.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	949.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	13,114.00	1000-Schoolwide Project 100-Regular Education	2500-Central Ser	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	20,399.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	10,960.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	80,111.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	30,315.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	796.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	15,050.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	11,967.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	15,863.00	1000-Schoolwide Project 100-Regular Education	2600-Operation	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	10,230.00	1000-Schoolwide Project 400-Pupil Transportati	2700-Student Tr	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	26,016.00	1000-Schoolwide Project 100-Regular Education	2900-Other Supp	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	17,301.00	1000-Schoolwide Project 100-Regular Education	2500-Central Ser	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	25,063.00	1000-Schoolwide Project 100-Regular Education	3100-Food Servi	6300-6400-65 101		
					1000-Schoolwide:200-Special Education:100	14,079.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6300-6400-65 101		
					1000-Schoolwide:200-Special Education:100	80,834.00	1000-Schoolwide Project 200-Special Education	1000-Instruction	6300-6400-65 101		
					1000-Schoolwide:200-Special Education:100	8,336.00	1000-Schoolwide Project 200-Special Education	2100-Support Se	6300-6400-65 101		
					1000-Schoolwide:24-6315 XProfessional Dev	211.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6300-6400-65 101		
					6300 Professional Services:22-6315 XProfess	431.00	1000-Schoolwide Project 100-Regular Education	2220-Improvm	6300-6400-65 101		
					6300 Professional Services:6320 Outside Ser	170.00	1000-Schoolwide Project 100-Regular Education	2400-Support Se	6300-6400-65 101		
					63000 Contract Services:63150 Outside Cont	1,965.00	1000-Schoolwide Project 100-Regular Education	2500-Central Ser	6300-6400-65 101		
					65100 Other Types of Expenses:65170 Staff	350.00	1000-Schoolwide Project 100-Regular Education	2200-Support Se	6300-6400-65 101		
					Federal Grants:13XX K-3 Dyslexia Training Gr	2,700.00	1310-1399-Other Federal 100-Regular Education	2200-Support Se	6300-6400-65 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	3,019.00	1000-Schoolwide Project 610-School-Sponsored	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-610-Cocurricular Act	5,436.00	1000-Schoolwide Project 610-School-Sponsored	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-620-Athletics:1000-6	770.00	1000-Schoolwide Project 620-School-Sponsored	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-630-Other Programs	3,695.00	1000-Schoolwide Project 630-Other Instruction	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	(1,872.00)	1000-Schoolwide Project 100-Regular Education	2600-Operation	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	10,933.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	6,174.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	6,002.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	1,098.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	3,116.00	1000-Schoolwide Project 100-Regular Education	1000-Instruction	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	7,058.00	1000-Schoolwide Project 100-Regular Education	2100-Support Se	6600-Supplie 101		
					1000-Schoolwide:1000-Schoolwide 100-Reg	92,829.00	1000-Schoolwide Project 100-Regular Education	2200-Support Se	6600-Supplie 101		

Accrued Bond Expenses	(30,116.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Bond Interest Payable	(142,345.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Due to Arizona Leasing	(538.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Payroll Liabilities:25801 Garnishment	(1,572.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Payroll Liabilities:Employee HSA Payable	(42.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Payroll Liabilities:Payroll Taxes Payable	(9,184.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
Payroll Liabilities:Salaries & Wages Payable	(33,751.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
27302 Contra Bond Payable-LT	202,357.00	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
27350 IDA Bond Note Payable	(5,135,000.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
27351 Bond Issue Discount	8,954.00	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S
32000 Unrestricted Net Assets	(2,662,294.00)	1000-Schoolwide Project Balance Sheet (asset o	Balance Sheet (a Balance Shee Balance'S

Project(s)	Program(s)	Function(s)	Object(s)	Amount
all	all	1000	6100	1,079,136
9999-Other Non PSD-12 Project	all	1000	6100	0
all	700-900	1000	6100	0
9999-Other Non PSD-12 Project	700-900	1000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6100				1,079,136
all	all	2100	6100	81,910
9999-Other Non PSD-12 Project	all	2100	6100	0
all	700-900	2100	6100	0
9999-Other Non PSD-12 Project	700-900	2100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6100				81,910
all	all	2200	6100	11,300
9999-Other Non PSD-12 Project	all	2200	6100	0
all	700-900	2200	6100	0
9999-Other Non PSD-12 Project	700-900	2200	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6100				11,300
all	all	2300	6100	0
9999-Other Non PSD-12 Project	all	2300	6100	0
all	700-900	2300	6100	0
9999-Other Non PSD-12 Project	700-900	2300	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6100				0
all	all	2400	6100	174,056
9999-Other Non PSD-12 Project	all	2400	6100	0
all	700-900	2400	6100	0
9999-Other Non PSD-12 Project	700-900	2400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6100				174,056
all	all	2500	6100	0
9999-Other Non PSD-12 Project	all	2500	6100	0
all	700-900	2500	6100	0
9999-Other Non PSD-12 Project	700-900	2500	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6100				0
all	all	2900	6100	0
9999-Other Non PSD-12 Project	all	2900	6100	0
all	700-900	2900	6100	0
9999-Other Non PSD-12 Project	700-900	2900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6100				0
all	all	2600	6100	0
9999-Other Non PSD-12 Project	all	2600	6100	0
all	700-900	2600	6100	0
9999-Other Non PSD-12 Project	700-900	2600	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6100				0
all	all	2700	6100	0
9999-Other Non PSD-12 Project	all	2700	6100	0
all	700-900	2700	6100	0
9999-Other Non PSD-12 Project	700-900	2700	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6100				0
all	all	3100	6100	0
9999-Other Non PSD-12 Project	all	3100	6100	0
all	700-900	3100	6100	0
9999-Other Non PSD-12 Project	700-900	3100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6100				0
all	all	3400	6100	0
9999-Other Non PSD-12 Project	all	3400	6100	0
all	700-900	3400	6100	0
9999-Other Non PSD-12 Project	700-900	3400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6100				0
all	all	4000	6100	0
9999-Other Non PSD-12 Project	all	4000	6100	0
all	700-900	4000	6100	0
9999-Other Non PSD-12 Project	700-900	4000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6100				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions except 4000, and Object 6100				1,346,402
1100-1399	all	2000	6100	98,590
1100-1399	all	2000	6100	11,300
1100-1399	all	3000	6100	0
1100-1399	700	1000	6100	0
1100-1399	800	1000	6100	0
1100-1399	900	1000	6100	0
1100-1399	700	2000	6100	0
1100-1399	800	2000	6100	0
1100-1399	900	2000	6100	0
1100-1399	700	3000	6100	0
1100-1399	800	3000	6100	0
1100-1399	900	3000	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100				109,890
all	all	1000	6200	141,398
9999-Other Non PSD-12 Project	all	1000	6200	0
all	700-900	1000	6200	0
9999-Other Non PSD-12 Project	700-900	1000	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6200				141,398
all	all	2100	6200	4,391
9999-Other Non PSD-12 Project	all	2100	6200	0
all	700-900	2100	6200	0
9999-Other Non PSD-12 Project	700-900	2100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6200				4,391
all	all	2200	6200	0
9999-Other Non PSD-12 Project	all	2200	6200	0
all	700-900	2200	6200	0
9999-Other Non PSD-12 Project	700-900	2200	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6200				0
all	all	2300	6200	0
9999-Other Non PSD-12 Project	all	2300	6200	0
all	700-900	2300	6200	0
9999-Other Non PSD-12 Project	700-900	2300	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6200				0
all	all	2400	6200	165,610
9999-Other Non PSD-12 Project	all	2400	6200	0
all	700-900	2400	6200	0
9999-Other Non PSD-12 Project	700-900	2400	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6200				165,610
all	all	2500	6200	0
9999-Other Non PSD-12 Project	all	2500	6200	0
all	700-900	2500	6200	0
9999-Other Non PSD-12 Project	700-900	2500	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6200				0
all	all	2900	6200	0
9999-Other Non PSD-12 Project	all	2900	6200	0
all	700-900	2900	6200	0
9999-Other Non PSD-12 Project	700-900	2900	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6200				0
all	all	2600	6200	0
9999-Other Non PSD-12 Project	all	2600	6200	0
all	700-900	2600	6200	0
9999-Other Non PSD-12 Project	700-900	2600	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6200				0
all	all	2700	6200	0
9999-Other Non PSD-12 Project	all	2700	6200	0
all	700-900	2700	6200	0
9999-Other Non PSD-12 Project	700-900	2700	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6200				0
all	all	3100	6200	0
9999-Other Non PSD-12 Project	all	3100	6200	0
all	700-900	3100	6200	0
9999-Other Non PSD-12 Project	700-900	3100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6200				0
all	all	3400	6200	0
9999-Other Non PSD-12 Project	all	3400	6200	0
all	700-900	3400	6200	0
9999-Other Non PSD-12 Project	700-900	3400	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6200				0
all	all	4000	6200	0
9999-Other Non PSD-12 Project	all	4000	6200	0
all	700-900	4000	6200	0
9999-Other Non PSD-12 Project	700-900	4000	6200	0

9999-Other Non PSD-12 Project 700-900	4000	6200	0
Total for all Projects(excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6200			0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6200			311,399
1100-1399	all	1000	6200
1100-1399	all	2000	6200
1100-1399	all	3000	6200
1100-1399	700	1000	6200
1100-1399	800	1000	6200
1100-1399	900	1000	6200
1100-1399	700	2000	6200
1100-1399	800	2000	6200
1100-1399	900	2000	6200
1100-1399	700	3000	6200
1100-1399	800	3000	6200
1100-1399	900	3000	6200
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200			0
all	all	1000	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	1000	6300	0
9999-Other Non PSD-12 Project all	1000	6400	0
9999-Other Non PSD-12 Project all	1000	6500	0
all	700-900	1000	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	1000	6300	0
9999-Other Non PSD-12 Project 700-900	1000	6400	0
9999-Other Non PSD-12 Project 700-900	1000	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6300, 6400, and 6500			108,574
all	all	2100	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2100	6300	0
9999-Other Non PSD-12 Project all	2100	6400	0
9999-Other Non PSD-12 Project all	2100	6500	0
all	700-900	2100	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2100	6300	0
9999-Other Non PSD-12 Project 700-900	2100	6400	0
9999-Other Non PSD-12 Project 700-900	2100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6300, 6400, and 6500			8,336
all	all	2200	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2200	6300	0
9999-Other Non PSD-12 Project all	2200	6400	0
9999-Other Non PSD-12 Project all	2200	6500	0
all	700-900	2200	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2200	6300	0
9999-Other Non PSD-12 Project 700-900	2200	6400	0
9999-Other Non PSD-12 Project 700-900	2200	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6300, 6400, and 6500			3,731
all	all	2300	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2300	6300	0
9999-Other Non PSD-12 Project all	2300	6400	0
9999-Other Non PSD-12 Project all	2300	6500	0
all	700-900	2300	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2300	6300	0
9999-Other Non PSD-12 Project 700-900	2300	6400	0
9999-Other Non PSD-12 Project 700-900	2300	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6300, 6400, and 6500			94,119
all	all	2400	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2400	6300	0
9999-Other Non PSD-12 Project all	2400	6400	0
9999-Other Non PSD-12 Project all	2400	6500	0
all	700-900	2400	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2400	6300	0
9999-Other Non PSD-12 Project 700-900	2400	6400	0
9999-Other Non PSD-12 Project 700-900	2400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6300, 6400, and 6500			90,553
all	all	2500	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2500	6300	0
9999-Other Non PSD-12 Project all	2500	6400	0
9999-Other Non PSD-12 Project all	2500	6500	0
all	700-900	2500	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2500	6300	0
9999-Other Non PSD-12 Project 700-900	2500	6400	0
9999-Other Non PSD-12 Project 700-900	2500	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6300, 6400, and 6500			70,482
all	all	2900	6300, 6400, and 6500
9999-Other Non PSD-12 Project all	2900	6300	0
9999-Other Non PSD-12 Project all	2900	6400	0
9999-Other Non PSD-12 Project all	2900	6500	0
all	700-900	2900	6300, 6400, and 6500
9999-Other Non PSD-12 Project 700-900	2900	6300	0
9999-Other Non PSD-12 Project 700-900	2900	6400	0
9999-Other Non PSD-12 Project 700-900	2900	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6300, 6400, and 6500				26,016
all	all	2600	6300, 6400, and 6500	259,686
9999-Other Non PSD-12 Project	all	2600	6300	0
9999-Other Non PSD-12 Project	all	2600	6400	0
9999-Other Non PSD-12 Project	all	2600	6500	0
all	700-900	2600	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	700-900	2600	6300	0
9999-Other Non PSD-12 Project	700-900	2600	6400	0
9999-Other Non PSD-12 Project	700-900	2600	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6300, 6400, and 6500				259,686
all	all	2700	6300, 6400, and 6500	10,680
9999-Other Non PSD-12 Project	all	2700	6300	0
9999-Other Non PSD-12 Project	all	2700	6400	0
9999-Other Non PSD-12 Project	all	2700	6500	0
all	700-900	2700	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	700-900	2700	6300	0
9999-Other Non PSD-12 Project	700-900	2700	6400	0
9999-Other Non PSD-12 Project	700-900	2700	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6300, 6400, and 6500				10,680
all	all	3100	6300, 6400, and 6500	25,063
9999-Other Non PSD-12 Project	all	3100	6300	0
9999-Other Non PSD-12 Project	all	3100	6400	0
9999-Other Non PSD-12 Project	all	3100	6500	0
all	700-900	3100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	700-900	3100	6300	0
9999-Other Non PSD-12 Project	700-900	3100	6400	0
9999-Other Non PSD-12 Project	700-900	3100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6300, 6400, and 6500				25,063
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all	all	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	all	3400	6300	0
9999-Other Non PSD-12 Project	all	3400	6400	0
9999-Other Non PSD-12 Project	all	3400	6500	0
all	700-900	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	700-900	3400	6300	0
9999-Other Non PSD-12 Project	700-900	3400	6400	0
9999-Other Non PSD-12 Project	700-900	3400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6300, 6400, and 6500				0
all	all	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	all	4000	6300	0
9999-Other Non PSD-12 Project	all	4000	6400	0
9999-Other Non PSD-12 Project	all	4000	6500	0
all	700-900	4000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Project	700-900	4000	6300	0
9999-Other Non PSD-12 Project	700-900	4000	6400	0
9999-Other Non PSD-12 Project	700-900	4000	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6300, 6400, and 6500				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objects 6300, 6400, as				697,240
1100-1399	all	1000	6300	0
1100-1399	all	2000	6300	2,700
1100-1399	all	3000	6300	0
1100-1399	700	1000	6300	0
1100-1399	800	1000	6300	0
1100-1399	900	1000	6300	0
1100-1399	700	2000	6300	0
1100-1399	800	2000	6300	0
1100-1399	900	2000	6300	0
1100-1399	700	3000	6300	0
1100-1399	800	3000	6300	0
1100-1399	900	3000	6300	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6300				2,700
1100-1399	all	1000	6400	0
1100-1399	all	2000	6400	0
1100-1399	all	3000	6400	0
1100-1399	700	1000	6400	0
1100-1399	800	1000	6400	0
1100-1399	900	1000	6400	0

1100-1399	700	2000	6400	0
1100-1399	800	2000	6400	0
1100-1399	900	2000	6400	0
1100-1399	700	3000	6400	0
1100-1399	800	3000	6400	0
1100-1399	900	3000	6400	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6400				
1100-1399	all	1000	6500	0
1100-1399	all	2000	6500	0
1100-1399	all	3000	6500	0
1100-1399	700	1000	6500	0
1100-1399	800	1000	6500	0
1100-1399	900	1000	6500	0
1100-1399	700	2000	6500	0
1100-1399	800	2000	6500	0
1100-1399	900	2000	6500	0
1100-1399	700	3000	6500	0
1100-1399	800	3000	6500	0
1100-1399	900	3000	6500	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6500				

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Objects 6300,6400 and 6500					2,700
all	all	1000	6600	52,766	0
9999-Other Non PSD-12 Project	all	1000	6600	0	0
all	700-900	1000	6600	0	0
9999-Other Non PSD-12 Project	700-900	1000	6600	0	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6600					52,766
all	all	2100	6600	7,058	0
9999-Other Non PSD-12 Project	all	2100	6600	0	0
all	700-900	2100	6600	0	0
9999-Other Non PSD-12 Project	700-900	2100	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6600					7,058
all	all	2200	6600	92,829	0
9999-Other Non PSD-12 Project	all	2200	6600	0	0
all	700-900	2200	6600	0	0
9999-Other Non PSD-12 Project	700-900	2200	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6600					92,829
all	all	2300	6600	0	0
9999-Other Non PSD-12 Project	all	2300	6600	0	0
all	700-900	2300	6600	0	0
9999-Other Non PSD-12 Project	700-900	2300	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6600					0
all	all	2400	6600	30,690	0
9999-Other Non PSD-12 Project	all	2400	6600	0	0
all	700-900	2400	6600	0	0
9999-Other Non PSD-12 Project	700-900	2400	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6600					30,690
all	all	2500	6600	13	0
9999-Other Non PSD-12 Project	all	2500	6600	0	0
all	700-900	2500	6600	0	0
9999-Other Non PSD-12 Project	700-900	2500	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6600					13
all	all	2900	6600	0	0
9999-Other Non PSD-12 Project	all	2900	6600	0	0
all	700-900	2900	6600	0	0
9999-Other Non PSD-12 Project	700-900	2900	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6600					0
all	all	2600	6600	53,893	0
9999-Other Non PSD-12 Project	all	2600	6600	0	0
all	700-900	2600	6600	0	0
9999-Other Non PSD-12 Project	700-900	2600	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6600					53,893
all	all	2700	6600	0	0
9999-Other Non PSD-12 Project	all	2700	6600	0	0
all	700-900	2700	6600	0	0
9999-Other Non PSD-12 Project	700-900	2700	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6600					0
all	all	3100	6600	70,140	0
9999-Other Non PSD-12 Project	all	3100	6600	0	0
all	700-900	3100	6600	0	0
9999-Other Non PSD-12 Project	700-900	3100	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6600					70,140
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all	all	3400	6600	0	0
9999-Other Non PSD-12 Project	all	3400	6600	0	0
all	700-900	3400	6600	0	0
9999-Other Non PSD-12 Project	700-900	3400	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6600					0
all	all	4000	6600	0	0
9999-Other Non PSD-12 Project	all	4000	6600	0	0
all	700-900	4000	6600	0	0
9999-Other Non PSD-12 Project	700-900	4000	6600	0	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6600					0
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Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6600					307,389
1100-1399	all	1000	6600	12,323	0
1100-1399	all	2000	6600	0	0
1100-1399	all	3000	6600	0	0
1100-1399	700	1000	6600	0	0
1100-1399	800	1000	6600	0	0
1100-1399	900	1000	6600	0	0
1100-1399	700	2000	6600	0	0
1100-1399	800	2000	6600	0	0
1100-1399	900	2000	6600	0	0
1100-1399	700	3000	6600	0	0
1100-1399	800	3000	6600	0	0
1100-1399	900	3000	6600	0	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6600					12,323
all	200	1000	6100-6600, 6810, 6820, and 6890	213,669	0
all	200	1000	6511, 6512, 6591, and 6592	0	0
all	200	2000	6100-6600, 6810, 6820, and 6890	8,336	0
all	200	2000	6511, 6512, 6591, and 6592	0	0
all	200	3100	6100-6600, 6810, 6820, and 6890	0	0
all	200	3100	6511, 6512, 6591, and 6592	0	0
Total for all Projects, Program 200, Functions 1000-3100, Objects 6100-6600, 6810, 6820, and 6890, excluding 6511, 6512, 6591, and 6592					222,005
all	200	1000	6100-6600, 6810, and 6890	213,669	0
all	200	1000	6591 and 6592	0	0
Total for all Projects, Program 200, Function 1000, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592					213,669
all	200	2100	6100-6600, 6810, and 6890	8,336	0
all	200	2100	6591 and 6592	0	0
Total for all Projects, Program 200, Function 2100, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592					8,336
all	200	2200	6100-6600, 6810, and 6890	0	0
all	200	2200	6591 and 6592	0	0
Total for all Projects, Program 200, Function 2200, Objects 6100-6600, 6810, and 6890, excluding 6591 and 6592					0

all	all	1000	6810	0
9999-Other Non PSD-12 Project	all	1000	6810	0
all	700-900	1000	6810	0
9999-Other Non PSD-12 Project	700-900	1000	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6810				0
all	all	2100	6810	0
9999-Other Non PSD-12 Project	all	2100	6810	0
all	700-900	2100	6810	0
9999-Other Non PSD-12 Project	700-900	2100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6810				0
all	all	2200	6810	0
9999-Other Non PSD-12 Project	all	2200	6810	0
all	700-900	2200	6810	0
9999-Other Non PSD-12 Project	700-900	2200	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6810				0
all	all	2300	6810	694
9999-Other Non PSD-12 Project	all	2300	6810	0
all	700-900	2300	6810	0
9999-Other Non PSD-12 Project	700-900	2300	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6810				694
all	all	2400	6810	10,115
9999-Other Non PSD-12 Project	all	2400	6810	0
all	700-900	2400	6810	0
9999-Other Non PSD-12 Project	700-900	2400	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6810				10,115
all	all	2500	6810	0
9999-Other Non PSD-12 Project	all	2500	6810	0

all	700-900	2500	6810	0
9999-Other Non PSD-12 Project	700-900	2500	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6810				0
all	all	2900	6810	0
9999-Other Non PSD-12 Project	all	2900	6810	0
all	700-900	2900	6810	0
9999-Other Non PSD-12 Project	700-900	2900	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6810				0
all	all	2600	6810	0
9999-Other Non PSD-12 Project	all	2600	6810	0
all	700-900	2600	6810	0
9999-Other Non PSD-12 Project	700-900	2600	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6810				0
all	all	2700	6810	0
9999-Other Non PSD-12 Project	all	2700	6810	0
all	700-900	2700	6810	0
9999-Other Non PSD-12 Project	700-900	2700	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6810				0
all	all	3100	6810	0
9999-Other Non PSD-12 Project	all	3100	6810	0
all	700-900	3100	6810	0
9999-Other Non PSD-12 Project	700-900	3100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6810				0
all	all	3400	6810	0
9999-Other Non PSD-12 Project	all	3400	6810	0
all	700-900	3400	6810	0
9999-Other Non PSD-12 Project	700-900	3400	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6810				0
all	all	4000	6810	0
9999-Other Non PSD-12 Project	all	4000	6810	0
all	700-900	4000	6810	0
9999-Other Non PSD-12 Project	700-900	4000	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6810				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6810				10,809
1100-1399	all	1000	6810	0
1100-1399	all	2000	6810	0
1100-1399	all	3000	6810	0
1100-1399	700	1000	6810	0
1100-1399	800	1000	6810	0
1100-1399	900	1000	6810	0
1100-1399	700	2000	6810	0
1100-1399	800	2000	6810	0
1100-1399	900	2000	6810	0
1100-1399	700	3000	6810	0
1100-1399	800	3000	6810	0
1100-1399	900	3000	6810	0
1100-1399	700	4000	6810	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6810				0
all	all	2300	6820	0
9999-Other Non PSD-12 Project	all	2300	6820	0
all	700-900	2300	6820	0
9999-Other Non PSD-12 Project	700-900	2300	6820	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6820				0
1100-1399	all	2300	6820	0
1100-1399	700	2300	6820	0
1100-1399	800	2300	6820	0
1100-1399	900	2300	6820	0
Total for Projects 1100-1399, Programs 100-630, Function 2300, and Object 6820				0
all	all	2500	6850	0
9999-Other Non PSD-12 Project	all	2500	6850	0
all	700-900	2500	6850	0
9999-Other Non PSD-12 Project	700-900	2500	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6850				0
1100-1399	all	2500	6850	0
1100-1399	700	2500	6850	0
1100-1399	800	2500	6850	0
1100-1399	900	2500	6850	0
Total for Projects 1100-1399, Programs 100-630, Functions 2500, and Object 6850				0
all	all	1000	6890	10,380
9999-Other Non PSD-12 Project	all	1000	6890	0
all	700-900	1000	6890	0
9999-Other Non PSD-12 Project	700-900	1000	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6890				10,380
all	all	2100	6890	0
9999-Other Non PSD-12 Project	all	2100	6890	0
all	700-900	2100	6890	0
9999-Other Non PSD-12 Project	700-900	2100	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6890				0
all	all	2200	6890	0
9999-Other Non PSD-12 Project	all	2200	6890	0
all	700-900	2200	6890	0
9999-Other Non PSD-12 Project	700-900	2200	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6890				0
all	all	2300	6890	0
9999-Other Non PSD-12 Project	all	2300	6890	0
all	700-900	2300	6890	0
9999-Other Non PSD-12 Project	700-900	2300	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6890				0
all	all	2400	6890	0
9999-Other Non PSD-12 Project	all	2400	6890	0
all	700-900	2400	6890	0
9999-Other Non PSD-12 Project	700-900	2400	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6890				0
all	all	2500	6890	763
9999-Other Non PSD-12 Project	all	2500	6890	0
all	700-900	2500	6890	0
9999-Other Non PSD-12 Project	700-900	2500	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6890				763
all	all	2900	6890	0
9999-Other Non PSD-12 Project	all	2900	6890	0
all	700-900	2900	6890	0
9999-Other Non PSD-12 Project	700-900	2900	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6890				0
all	all	2600	6890	0
9999-Other Non PSD-12 Project	all	2600	6890	0
all	700-900	2600	6890	0
9999-Other Non PSD-12 Project	700-900	2600	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6890				0
all	all	2700	6890	0
9999-Other Non PSD-12 Project	all	2700	6890	0
all	700-900	2700	6890	0
9999-Other Non PSD-12 Project	700-900	2700	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6890				0
all	all	3100	6890	0
9999-Other Non PSD-12 Project	all	3100	6890	0
all	700-900	3100	6890	0
9999-Other Non PSD-12 Project	700-900	3100	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6890					0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3200, and Object 6890					0
all	all	3400	6890	0	
9999-Other Non PSD-12 Project	all	3400	6890	0	
all	700-900	3400	6890	0	
9999-Other Non PSD-12 Project	700-900	3400	6890	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6890					0
all	all	4000	6890	0	
9999-Other Non PSD-12 Project	all	4000	6890	0	
all	700-900	4000	6890	0	
9999-Other Non PSD-12 Project	700-900	4000	6890	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6890					0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Object 6890					11,143
1100-1399	all	1000	6890	0	
1100-1399	all	2000	6890	0	
1100-1399	all	3000	6890	0	
1100-1399	700	1000	6890	0	
1100-1399	800	1000	6890	0	
1100-1399	900	1000	6890	0	
1100-1399	700	2000	6890	0	
1100-1399	800	2000	6890	0	
1100-1399	900	2000	6890	0	
1100-1399	700	3000	6890	0	
1100-1399	800	3000	6890	0	
1100-1399	900	3000	6890	0	
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6890					0
all	700-900	1000	6000	0	
all	700-900	1000	6900	0	
all	700-900	1000	6700	0	
9999-Other Non PSD-12 Project	700-900	1000	6000	0	
9999-Other Non PSD-12 Project	700-900	1000	6900	0	
9999-Other Non PSD-12 Project	700-900	1000	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 1000, and all 6000 Objects, excluding 6700 and					0
all	700-900	2100	6000	0	
all	700-900	2100	6900	0	
all	700-900	2100	6700	0	
9999-Other Non PSD-12 Project	700-900	2100	6000	0	
9999-Other Non PSD-12 Project	700-900	2100	6900	0	
9999-Other Non PSD-12 Project	700-900	2100	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2100, and all 6000 Objects, excluding 6700 and					0
all	700-900	2200	6000	0	
all	700-900	2200	6900	0	
all	700-900	2200	6700	0	
9999-Other Non PSD-12 Project	700-900	2200	6000	0	
9999-Other Non PSD-12 Project	700-900	2200	6900	0	
9999-Other Non PSD-12 Project	700-900	2200	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2200, and all 6000 Objects, excluding 6700 and					0
all	700-900	2300	6000	0	
all	700-900	2300	6900	0	
all	700-900	2300	6700	0	
9999-Other Non PSD-12 Project	700-900	2300	6000	0	
9999-Other Non PSD-12 Project	700-900	2300	6900	0	
9999-Other Non PSD-12 Project	700-900	2300	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2300, and all 6000 Objects, excluding 6700 and					0
all	700-900	2400	6000	0	
all	700-900	2400	6900	0	
all	700-900	2400	6700	0	
9999-Other Non PSD-12 Project	700-900	2400	6000	0	
9999-Other Non PSD-12 Project	700-900	2400	6900	0	
9999-Other Non PSD-12 Project	700-900	2400	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2400, and all 6000 Objects, excluding 6700 and					0
all	700-900	2500	6000	0	
all	700-900	2500	6900	0	
all	700-900	2500	6700	0	
9999-Other Non PSD-12 Project	700-900	2500	6000	0	
9999-Other Non PSD-12 Project	700-900	2500	6900	0	
9999-Other Non PSD-12 Project	700-900	2500	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2500, and all 6000 Objects, excluding 6700 and					0
all	700-900	2900	6000	0	
all	700-900	2900	6900	0	
all	700-900	2900	6700	0	
9999-Other Non PSD-12 Project	700-900	2900	6000	0	
9999-Other Non PSD-12 Project	700-900	2900	6900	0	
9999-Other Non PSD-12 Project	700-900	2900	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2900, and all 6000 Objects, excluding 6700 and					0
all	700-900	2600	6000	0	
all	700-900	2600	6900	0	
all	700-900	2600	6700	0	
9999-Other Non PSD-12 Project	700-900	2600	6000	0	
9999-Other Non PSD-12 Project	700-900	2600	6900	0	
9999-Other Non PSD-12 Project	700-900	2600	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2600, and all 6000 Objects, excluding 6700 and					0
all	700-900	3100	6000	0	
all	700-900	3100	6900	0	
all	700-900	3100	6700	0	
9999-Other Non PSD-12 Project	700-900	3100	6000	0	
9999-Other Non PSD-12 Project	700-900	3100	6900	0	
9999-Other Non PSD-12 Project	700-900	3100	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3100, and all 6000 Objects, excluding 6700 and					0
all	700-900	3300	6000	0	
all	700-900	3300	6900	0	
all	700-900	3300	6700	0	
9999-Other Non PSD-12 Project	700-900	3300	6000	0	
9999-Other Non PSD-12 Project	700-900	3300	6900	0	
9999-Other Non PSD-12 Project	700-900	3300	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3300, and all 6000 Objects, excluding 6700 and					0
all	700-900	3400	6000	0	
all	700-900	3400	6900	0	
all	700-900	3400	6700	0	
9999-Other Non PSD-12 Project	700-900	3400	6000	0	
9999-Other Non PSD-12 Project	700-900	3400	6900	0	
9999-Other Non PSD-12 Project	700-900	3400	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3400, and all 6000 Objects, excluding 6700 and					0
all	700-900	4000	6000	0	
all	700-900	4000	6900	0	
all	700-900	4000	6700	0	
9999-Other Non PSD-12 Project	700-900	4000	6000	0	
9999-Other Non PSD-12 Project	700-900	4000	6900	0	
9999-Other Non PSD-12 Project	700-900	4000	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 4000, and all 6000 Objects, excluding 6700 and					0
all	700-900	5000	6000	0	
all	700-900	5000	6900	0	
all	700-900	5000	6700	0	
9999-Other Non PSD-12 Project	700-900	5000	6000	0	
9999-Other Non PSD-12 Project	700-900	5000	6900	0	
9999-Other Non PSD-12 Project	700-900	5000	6700	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 5000, and all 6000 Objects, excluding 6700 and					0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000-5000, and all 6000 Objects, ex					0
1100-1399	700	1000	6000	0	
1100-1399	800	1000	6000	0	
1100-1399	900	1000	6000	0	
1100-1399	700	2000	6000	0	

1100-1399	800	2000	6000	0
1100-1399	900	2000	6000	0
1100-1399	700	3000	6000	0
1100-1399	800	3000	6000	0
1100-1399	900	3000	6000	0
1100-1399	700	1000	6900	0
1100-1399	800	1000	6900	0
1100-1399	900	1000	6900	0
1100-1399	700	2000	6900	0
1100-1399	800	2000	6900	0
1100-1399	900	2000	6900	0
1100-1399	700	3000	6900	0
1100-1399	800	3000	6900	0
1100-1399	900	3000	6900	0
Total for Projects 1100-1399, Programs 700-900, All Functions, and all 6000 Objects excluding 6900				0

900-949	all	all	6000	0
Total for 9999-Other Non PSD-12 Projects, All Programs, All Functions, All 6000 Objects				0

all	all	5000	6850	284,688
9999-Other Non PSD-12 Project	all	5000	6850	0
all	700-900	5000	6850	0
9999-Other Non PSD-12 Project	700-900	5000	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6850				284,688
all	all	1000	6800	10,380
9999-Other Non PSD-12 Project	all	1000	6800	0
all	700-900	1000	6800	0
9999-Other Non PSD-12 Project	700-900	1000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6800				10,380
all	all	2100	6800	0
9999-Other Non PSD-12 Project	all	2100	6800	0
all	700-900	2100	6800	0
9999-Other Non PSD-12 Project	700-900	2100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6800				0
all	all	2200	6800	0
9999-Other Non PSD-12 Project	all	2200	6800	0
all	700-900	2200	6800	0
9999-Other Non PSD-12 Project	700-900	2200	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6800				0
all	all	2300	6800	694
9999-Other Non PSD-12 Project	all	2300	6800	0
all	700-900	2300	6800	0
9999-Other Non PSD-12 Project	700-900	2300	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6800				694
all	all	2400	6800	10,115
9999-Other Non PSD-12 Project	all	2400	6800	0
all	700-900	2400	6800	0
9999-Other Non PSD-12 Project	700-900	2400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6800				10,115
all	all	2500	6800	763
9999-Other Non PSD-12 Project	all	2500	6800	0
all	700-900	2500	6800	0
9999-Other Non PSD-12 Project	700-900	2500	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6800				763
all	all	2900	6800	0
9999-Other Non PSD-12 Project	all	2900	6800	0
all	700-900	2900	6800	0
9999-Other Non PSD-12 Project	700-900	2900	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6800				0
all	all	2600	6800	0
9999-Other Non PSD-12 Project	all	2600	6800	0
all	700-900	2600	6800	0
9999-Other Non PSD-12 Project	700-900	2600	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6800				0
all	all	2700	6800	0
9999-Other Non PSD-12 Project	all	2700	6800	0
all	700-900	2700	6800	0
9999-Other Non PSD-12 Project	700-900	2700	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6800				0
all	all	3100	6800	0
9999-Other Non PSD-12 Project	all	3100	6800	0
all	700-900	3100	6800	0
9999-Other Non PSD-12 Project	700-900	3100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6800				0
all	all	3400	6800	0
9999-Other Non PSD-12 Project	all	3400	6800	0
all	700-900	3400	6800	0
9999-Other Non PSD-12 Project	700-900	3400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6800				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000, and Object 6800				21,952
1100-1399	all	1000	6800	0
1100-1399	all	2000	6800	0
1100-1399	all	3000	6800	0
1100-1399	700	1000	6800	0
1100-1399	800	1000	6800	0
1100-1399	900	1000	6800	0
1100-1399	700	2000	6800	0
1100-1399	800	2000	6800	0
1100-1399	900	2000	6800	0
1100-1399	700	3000	6800	0
1100-1399	800	3000	6800	0
1100-1399	900	3000	6800	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6800				0
all	all	4000	6800	0
9999-Other Non PSD-12 Project	all	4000	6800	0
all	700-900	4000	6800	0
9999-Other Non PSD-12 Project	700-900	4000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6800				0
all	all	1900	6100	0
9999-Other Non PSD-12 Project	all	1900	6100	0
all	700-900	1900	6100	0
9999-Other Non PSD-12 Project	700-900	1900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1900, and Object 6100				0
1100-1399	all	1900	6100	0
1100-1399	700	1900	6100	0
1100-1399	800	1900	6100	0
1100-1399	900	1900	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1900, and Object 6100				0
Total for State and Local Projects, Programs 100-630, Functions 1900, and Object 6100				0
all	all	5000	6800	307,134
9999-Other Non PSD-12 Project	all	5000	6800	0
all	700-900	5000	6800	0
9999-Other Non PSD-12 Project	700-900	5000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6800				307,134